



Public Facilities Committee Budget Agenda

City of Newton **In City Council**

Wednesday, May 27, 2020

The Public Facilities Committee will hold this meeting as a virtual meeting on Wednesday, May 27, 2020 at **6:00 p.m.** To view this meeting use this link at the above date and time:

<https://us02web.zoom.us/j/805724346>

Please note the early start time of 6:00 p.m.

Dial by your location

+1 646 558 8656 US (New York)

Meeting ID:

805 724 346

Items Scheduled for Discussion:

Referred to Public Facilities and Finance Committees

#255-20 Transfer \$400,000 to the DPW Roads Program

HER HONOR THE MAYOR requesting authorization to repurpose and transfer the sum of four hundred thousand dollars (\$400,000) from Acct #01C10402-579500 originally set aside for DPW 25% Design of Washington Street to the DPW Roads Program to repair the roadway section of Washington Street between Chestnut Street and Walnut Street.

PLEASE BRING YOUR BUDGET, CIP BOOKS AND SUPPLEMENTAL CIP

BUDGET & CIP DISCUSSIONS: Public Works Department

Referred to Finance and Appropriate Committees

#8-20(2) Submittal of the FY 2021 Municipal/School Operating Budget

HER HONOR THE MAYOR submitting in accordance with Section 5-1 of the City of Newton Charter the FY21 Municipal/School Operating Budget, passage of which shall be concurrent with the FY21-FY25 Capital Improvement Program (#8-20).

EFFECTIVE DATE OF SUBMISSION 05/11/20; LAST DATE TO PASS THE BUDGET

The location of this meeting is accessible and reasonable accommodations will be provided to persons with disabilities who require assistance. If you need a reasonable accommodation, please contact the city of Newton's ADA Coordinator, Jini Fairley, at least two business days in advance of the meeting: jfairley@newtonma.gov or (617) 796-1253. The city's TTY/TDD direct line is: 617-796-1089. For the Telecommunications Relay Service (TRS), please dial 711.

Referred to Finance and Appropriate Committees

#8-20

Submittal of the FY 2021 to FY 2025 Capital Improvement Plan (#8-20)

HER HONOR THE MAYOR submitting the Fiscal Years 2021 to 2025 Capital Improvement Plan pursuant to section 5-3 of the Newton City Charter.

Referred to Finance and Appropriate Committees

#8-20(3)

Submittal of the FY 2021 – FY 2025 Supplemental Capital Improvement Plan

HER HONOR THE MAYOR submitting the FY 2021 – FY 2025 Supplemental Capital Improvement Plan.

#234-20

5-58 for the Oak Hill Middle School at 130 Wheeler Road

DESIGN REVIEW COMMITTEE petition, pursuant to 5-58, for schematic design and site plan approval at 130 Wheeler Road for the construction of three-classroom additions to accommodate a significant and sustained increase in enrollment.

Public Facilities Approved 4-0-4 (Councilors Laredo, Kelley, Crossley and Kalis abstaining) on 05/14/20 and was referred back to the Public Facilities Committee on 05/18/20

Respectfully submitted,

Alison M. Leary, Chair